

## 0820 Department of Justice

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$403,237	\$-	\$-
Allocation for employee compensation	6,027	-	-
Adjustment per Section 3.60	-292	-	-
Adjustment per Section 15.25	-15	-	-
Transfer from Item 8640-001-0001	216	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	364,325	-
Allocation for employee compensation	-	1,918	-
Adjustment per Section 3.60	-	-34	-
Transfer from Item 8640-001-0001	-	195	-
001 Budget Act appropriation	-	-	377,265
003 Budget Act appropriation (Lease-Revenue)	4,520	4,147	4,102
Adjustment per Section 4.30 (Lease-Revenue)	-1,179	-43	-
Prior year balances available:			
Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2007	1,605	-	-
Chapter 745, Statutes of 2004	29	-	-
<b>Totals Available</b>	<b>\$414,148</b>	<b>\$370,508</b>	<b>\$381,367</b>
Unexpended balance, estimated savings	-17,600	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$396,548</b>	<b>\$370,508</b>	<b>\$381,367</b>
<b>0012 Attorney General Antitrust Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,306	\$1,329	\$1,342
Allocation for employee compensation	14	4	-
Adjustment per Section 3.60	-2	-	-
<b>Totals Available</b>	<b>\$1,318</b>	<b>\$1,333</b>	<b>\$1,342</b>
Unexpended balance, estimated savings	-598	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$720</b>	<b>\$1,333</b>	<b>\$1,342</b>
<b>0014 Hazardous Waste Control Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$987	\$-	\$-
Allocation for employee compensation	7	-	-
Adjustment per Section 3.60	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$992</b>	<b>\$-</b>	<b>\$-</b>
<b>0017 Fingerprint Fees Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$72,586	\$69,123	\$70,079
Allocation for employee compensation	1,055	-31	-
Adjustment per Section 3.60	-73	54	-
<b>Totals Available</b>	<b>\$73,568</b>	<b>\$69,146</b>	<b>\$70,079</b>
Unexpended balance, estimated savings	-12,077	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$61,491</b>	<b>\$69,146</b>	<b>\$70,079</b>
<b>0032 Firearm Safety Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$329	\$331	\$331
Allocation for employee compensation	2	-	-

\* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>TOTALS, EXPENDITURES</b>	<b>\$331</b>	<b>\$331</b>	<b>\$331</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,876	\$24,840	\$25,109
Allocation for employee compensation	483	21	-
Adjustment per Section 3.60	<u>-35</u>	<u>-7</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$25,324</b>	<b>\$24,854</b>	<b>\$25,109</b>
<b>0142 Department of Justice Sexual Habitual Offender Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,835	\$2,317	\$2,321
Allocation for employee compensation	117	3	-
Adjustment per Section 3.60	-7	-4	-
012 Budget Act appropriation (Transfer to the General Fund)	<u>-</u>	<u>(1,000)</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,945</b>	<b>\$2,316</b>	<b>\$2,321</b>
Unexpended balance, estimated savings	<u>-1,200</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,745</b>	<b>\$2,316</b>	<b>\$2,321</b>
<b>0158 Travel Seller Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,316	\$1,344	\$1,346
Allocation for employee compensation	22	3	-
Adjustment per Section 3.60	<u>-2</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,336</b>	<b>\$1,347</b>	<b>\$1,346</b>
Unexpended balance, estimated savings	<u>-358</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$978</b>	<b>\$1,347</b>	<b>\$1,346</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$334	\$339	\$351
Allocation for employee compensation	<u>6</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$340</b>	<b>\$339</b>	<b>\$351</b>
Unexpended balance, estimated savings	<u>-111</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$229</b>	<b>\$339</b>	<b>\$351</b>
<b>0256 Sexual Predator Public Information Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$165	\$199	\$171
Allocation for employee compensation	<u>2</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$167</b>	<b>\$199</b>	<b>\$171</b>
Unexpended balance, estimated savings	<u>-45</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$122</b>	<b>\$199</b>	<b>\$171</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,180	\$15,225	\$15,636
Allocation for employee compensation	310	102	-
Adjustment per Section 3.60	<u>15</u>	<u>12</u>	<u>-</u>
<b>Totals Available</b>	<b>\$15,505</b>	<b>\$15,339</b>	<b>\$15,636</b>
Unexpended balance, estimated savings	<u>-617</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$14,888</b>	<b>\$15,339</b>	<b>\$15,636</b>
<b>0378 False Claims Act Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,195	\$10,533	\$10,657
Allocation for employee compensation	127	31	-

\* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Adjustment per Section 3.60	-12	-	-
012 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, Statutes of 2008	-	(11,137)	-
<b>Totals Available</b>	<b>\$13,310</b>	<b>\$10,564</b>	<b>\$10,657</b>
Unexpended balance, estimated savings	-7,737	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,573</b>	<b>\$10,564</b>	<b>\$10,657</b>
<b>0460 Dealers' Record of Sale Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,745	\$11,640	\$10,787
Allocation for employee compensation	215	22	-
Adjustment per Section 3.60	-10	-5	-
Adjustment per Section 15.25	18	-	-
<b>Totals Available</b>	<b>\$9,968</b>	<b>\$11,657</b>	<b>\$10,787</b>
Unexpended balance, estimated savings	-1,196	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,772</b>	<b>\$11,657</b>	<b>\$10,787</b>
<b>0557 Toxic Substances Control Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,181	\$-	\$-
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,188</b>	<b>\$-</b>	<b>\$-</b>
<b>0566 Department of Justice Child Abuse Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$350	\$359	\$361
Allocation for employee compensation	9	1	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$358</b>	<b>\$360</b>	<b>\$361</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$343</b>	<b>\$360</b>	<b>\$361</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,021	\$8,093	\$8,050
Allocation for employee compensation	165	33	-
Adjustment per Section 3.60	-2	2	-
<b>Totals Available</b>	<b>\$7,184</b>	<b>\$8,128</b>	<b>\$8,050</b>
Unexpended balance, estimated savings	-550	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,634</b>	<b>\$8,128</b>	<b>\$8,050</b>
<b>0569 Gambling Control Fines and Penalties Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$45	\$46	\$45
<b>Totals Available</b>	<b>\$45</b>	<b>\$46</b>	<b>\$45</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37</b>	<b>\$46</b>	<b>\$45</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$41,222	\$42,242	\$41,174
Allocation for employee compensation	589	138	-
Adjustment per Section 3.60	22	19	-
Budget Adjustment	-5,941	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$35,892</b>	<b>\$42,399</b>	<b>\$41,174</b>

\* Dollars in thousands

## 0820 Department of Justice

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,475	\$1,508	\$1,551
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-1	-	-
011 Budget Act appropriation (State Asset Forfeiture Account)	562	578	595
Allocation for employee compensation	14	-	-
Adjustment per Section 3.60	-1	-	-
Government Code Section 27397 (e)	<u>439</u>	<u>650</u>	<u>650</u>
<b>Totals Available</b>	<b>\$2,497</b>	<b>\$2,736</b>	<b>\$2,796</b>
Unexpended balance, estimated savings	<u>-1,994</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$503</b>	<b>\$2,736</b>	<b>\$2,796</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$32,795	\$39,411	\$40,005
<b>1008 Firearms Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,075	\$3,164	\$3,252
Allocation for employee compensation	36	18	-
Adjustment per Section 3.60	<u>3</u>	<u>2</u>	<u>-</u>
<b>Totals Available</b>	<b>\$3,114</b>	<b>\$3,184</b>	<b>\$3,252</b>
Unexpended balance, estimated savings	<u>-318</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,796</b>	<b>\$3,184</b>	<b>\$3,252</b>
<b>3016 Missing Persons DNA Data Base Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,370	\$4,638	\$3,765
Allocation for employee compensation	124	1	-
Adjustment per Section 3.60	<u>-5</u>	<u>-4</u>	<u>-</u>
<b>Totals Available</b>	<b>\$4,489</b>	<b>\$4,635</b>	<b>\$3,765</b>
Unexpended balance, estimated savings	<u>-505</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,984</b>	<b>\$4,635</b>	<b>\$3,765</b>
<b>3053 Public Rights Law Enforcement Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,928	\$5,997	\$5,957
Allocation for employee compensation	36	12	-
Adjustment per Section 3.60	<u>-3</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$5,961</b>	<b>\$6,009</b>	<b>\$5,957</b>
Unexpended balance, estimated savings	<u>-5,172</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$789</b>	<b>\$6,009</b>	<b>\$5,957</b>
<b>3061 Ratepayer Relief Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,147	\$7,198	\$5,463
Allocation for employee compensation	29	6	-
Adjustment per Section 3.60	-7	-1	-
011 Budget Act appropriation (transfer to the General Fund)	<u>-</u>	<u>(25,000)</u>	<u>-</u>
<b>Totals Available</b>	<b>\$7,169</b>	<b>\$7,203</b>	<b>\$5,463</b>
Unexpended balance, estimated savings	<u>-2,244</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,925</b>	<b>\$7,203</b>	<b>\$5,463</b>
<b>3086 DNA Identification Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands

## 0820 Department of Justice

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
001 Budget Act appropriation (DNA Initiative)	\$20,986	\$31,161	\$32,144
Allocation for employee compensation	284	6	-
Adjustment per Section 3.60	<u>-11</u>	<u>-15</u>	<u>-</u>
<b>Totals Available</b>	<b>\$21,259</b>	<b>\$31,152</b>	<b>\$32,144</b>
Unexpended balance, estimated savings	<u>-8,525</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$12,734</b>	<b>\$31,152</b>	<b>\$32,144</b>
<b>3087 Unfair Competition Law Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Unfair Competition Law Fund)	\$3,510	\$3,565	\$3,475
Allocation for employee compensation	28	1	-
Adjustment per Section 3.60	<u>-6</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$3,532</b>	<b>\$3,566</b>	<b>\$3,475</b>
Unexpended balance, estimated savings	<u>-71</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,461</b>	<b>\$3,566</b>	<b>\$3,475</b>
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,785	\$2,898	\$2,830
Allocation for employee compensation	65	4	-
Adjustment per Section 3.60	<u>-4</u>	<u>-2</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,846</b>	<b>\$2,900</b>	<b>\$2,830</b>
Unexpended balance, estimated savings	<u>-158</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,688</b>	<b>\$2,900</b>	<b>\$2,830</b>
<b>9731 Legal Services Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Legal Services Revolving Fund)	\$118,165	\$124,000	\$122,601
Allocation for employee compensation	1,139	443	-
Adjustment per Section 3.60	<u>-222</u>	<u>-41</u>	<u>-</u>
<b>Totals Available</b>	<b>\$119,082</b>	<b>\$124,402</b>	<b>\$122,601</b>
Unexpended balance, estimated savings	<u>-6,799</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$112,283</b>	<b>\$124,402</b>	<b>\$122,601</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$3,456</u>	<u>\$2,281</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,456</b>	<b>\$2,281</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$738,765</b>	<b>\$787,520</b>	<b>\$793,696</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$3,045</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,045</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<b>\$3,045</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$6,355</u>	<u>\$4,855</u>	<u>\$4,855</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,355</b>	<b>\$4,855</b>	<b>\$4,855</b>
<b>0460 Dealers' Record of Sale Special Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28

\* Dollars in thousands

## 0820 Department of Justice

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
<b>2 LOCAL ASSISTANCE</b>			
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$28</b>	<b>\$28</b>
<b>0641 Domestic Violence Restraining Order Reimbursement Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,918	\$1,918	\$1,918
<b>TOTALS, EXPENDITURES</b>	<b>\$1,918</b>	<b>\$1,918</b>	<b>\$1,918</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$11,346</b>	<b>\$6,801</b>	<b>\$6,801</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$750,111</b>	<b>\$794,321</b>	<b>\$800,497</b>